

CIRCULAR

191/NULM /2014/MEPMA/F1

Dt 24.03.2017

Sub:- MEPMA – Finance –Requests received from PDs regarding release of funds-Certain instructions-Issued-Reg..

- Ref:-**1. Rc.No. 191/NULM/2016 dt 18.11.2016 of MD, MEPMA
2. Mail dt 16.3.2017 of PD Ananatpuramu
3. Rc.No. A/59/MEPMA/2009 dt 8.03.2017 of the PD, Chittoor
4. Rc.No. 63/2016/MEPMA dt 8.3.2017 of the PD, East Godavari.
5. Rc.No. Spl/2016/A.O dt 11.1.2017 of the PD, Guntur
6. Rc.No. 1/Acc/MEPMA/2016-17 dt 7.3.2017 of PD, Kadapa
7. Rc.No. 197/Budget/16 dt 16.3.2017 of the PD, Prakasam
8. Rc.No. 1091/14 dt 07.3.2017 of the PD, Nellore.

This office has received requests from the Project Directors of DPMUs for releasing the funds under NULM as shown below:-

S. No	Name of the District	A&OE (petty office expenses related to NULM Prog)	IEC	Employment through Skill Training & Placement (EST & P)	Social Mobilisation & Institution Development (SM & ID)	Capacity Building Training (CBT)	SUSV	Total Requirement
1	Anantapur	0	0	0	0	2340054	0	2340054
2	Chittoor	0	0	24782443	17384081	0	96184	42262708
3	East Godavari	0	0	3500000	0	40000	0	3540000
4	Guntur	0	0	8198438	0	0	0	8198438
5	Kadapa	0	0	2000000	2000000	1000000	0	5000000
6	Prakasam	500000	0	0	0	0	0	500000
7	Nellore	0	0	17603521	0	0	0	17603521
8	Srikakulam	0	32195	6439946	2129983	699014		9301138
9	Visakhapatnam	0	202704	0	0	0	0	202704


The total requirement received is Rs. 8,84,48,563/-. In this connection, it is to inform that in the reference cited, this office has released an amount of Rs. 16,94,13,333/- under SCSP & TSP to the Project Directors of MEPMA . Further an amount of Rs. 10,17,76,814/- is available with the Project Directors under SEP component.

All the Project Directors of DPMUs and PO VMC are informed that GoI has clarified that the total allocation for A.P. State for the FY 2016-17 is Rs. 5714.45 lakhs including SCSP & TSP. As such from the total amount proportionate amount allocated to them has to be expended to the said categories exclusively. For this the amount expended on the said categories from the beginning of the year has to be taken into consideration and total funds have to be utilised including the funds released under SCSP & TSP duly covering the percentage of amount allocated to the said categories.

In view of the above, all the Project Directors and PO VMC are instructed to Utilise the funds as follows

1. To utilise the funds from the balances available with them as per the requirement
2. To utilise the total funds including the funds released under SCSP and TSP for all the categories and finally percentage of amount allocated to SCs & STs must be achieved against the total amount released.

(This has approval of the MD MEPMA)


for **Mission Director**

Copy

To all the Project Directors of AP, MEPMA