



PROCEEDINGS OF THE MISSION DIRECTOR: APMEPMA: GUNTUR.

Re.No.4569/SUH/MEPMA/2016

Date: 26.10.2016.

Sub: - MEPMA- NULM- Scheme of Shelter for Urban Homeless – Sanction of Shelters by State Level Sanction Committee on SUH- Orders - Issued – reg.

**Ref: - 1. G.O.Ms.No.511 Dated: 28.12.2013 of the MA&UD (UBS) Dept., A.P.
2. G.O. Rt.No: 135 Dated: 27.01.2014 of MA&UD (UBS) Dept., A.P.
3. Circular of MD, MEPMA Re. No. Even Dated: 25.07.2016
3. Proposals received from various ULB during 2016-17 till date.**

ORDER:

1. "Shelters for urban Homeless" is highly prioritized scheme under NULM, and it is a flagship programme of Government of India. Recently, the Hon'ble Judge, A.P. High Court has appreciated the efforts of A.P. after visiting the shelters in the state by the Judicial Officers in various Districts upon the instructions of the Supreme Court. During 2014-15 and 2015-16 total 47 (Forty Eight shelters) were sanctioned and 42 are functioning. 6 shelters are to be started shortly as the buildings of shelters are in construction.

2. The following Urban Local Bodies, (NULM towns) have proposed shelters for urban homeless vide ref 4th cited and requested for sanction of funds for refurbishment in case of existing buildings along with Rs.6.00 lakhs for Operation & Maintenance charges to cover 50 inmates in each shelter as provided in the norms of NULM scheme, which provides funds in 60:40 ratio of Central share & State share. The Commissioner of Madanapalli has proposed for construction of new building for shelter as no existing building is available.

3. Further in respect of the following Municipalities the proposed shelters plinth areas are sufficient. Hence the shelters in following ULBs are sanctioned with Rs.5.00 for refurbishment of the existing buildings along with material cost of Rs.2.00 Lakhs through Engineering estimates and Rs.6.00 lakhs for O&M charges (Mainly for the purpose of providing required facilities, shelter maintenance, 10% food cost, remuneration of staff and shelter operating agency administration support etc.,). The proposal of Madanapalli ULB for shelter with construction provision is submitted below. 10 proposals are received from various ULBs. Hence, the proposals submitted are sanctioned accordingly.

S.No	Name of the ULB	Capacity of the building	Plinth area (sft)	Proposed budget for each shelter as per norms		NGO identified
				Construct/ Repairs	O&M	
Proposals of Shelter under Construction						
1	Madanapalle	57	3200	35.00	0	Adarsha Women Development Society
Proposals of Shelter under Refurbishment						
2	Rayachoti	50	2352	7.00	6.00	Heena Rural Women Development Society
3	Rajampeta	50	3200	7.00	6.00	Dalitha Parishad
4	Ananthapuram-2	50	2432.64	7.00	6.00	Peoples Organization For Environmental Development(POED)
5	Badvel	50	3250	7.00	6.00	Rising Sun Rural Development Society, Kalasapadu.
6	Ananthapuram-3	50	2432.64	7.00	6.00	REEPS – Rural Education & Environment Protection Society
7	Kadiri	50	2650	7.00	6.00	Bharat Integrated Rural Development Society
8	Rayadurg	50	2430	7.00	6.00	SIRI- Society for Integrated Rural Improvement
9	Pulivendula	50	4030	7.00	6.00	Umbrella Orphans Organisation
10	VMC-Vijayawada (Special Shelter)	50 (Boys)	2750	7.00	6.00	Shree Society for Rural Empowerment
11	VMC-Vijayawada (Special Shelter)	50 (Girls)	2750	7.00	6.00	Shree Society for Rural Empowerment

Cost of the Proposals
Grand Total cost of the Proposals

105.00 60.00
Rs.165.00 Lakhs.

Therefore, after careful examination of the proposals, the following sanctions are made:

1. a. The total amount required towards refurbishment : Rs 70.00 lakhs
- b. O&M charges required for shelters :Rs. 60.00 lakhs
- c. Total amount for refurbishment & O&M :Rs. 130.00 lakhs
2. Amount for new Construction of SUH Building in Madanapalli :Rs. 35.00 lakhs
3. Total Cost of Proposals of SUH :Rs. 165.00 lakhs

(Total One Crore and Sixty Five Lakhs only)

The Project Directors APMEPMA concerned are requested to draw the amounts from the available NULM funds and book the expenditure under SUH component and disburse the same to the Municipal Commissioner concerned. The cost of the material required for shelter (Rs.2.00 Lakhs each) is sanctioned along with the cost of refurbishment/ construction through engineering estimates. The Municipal Commissioner concerned are requested to make MoU in the prescribed format and release the same funds of O&M in three installments ie., 40% in advance, 40% after receiving Utilization Certificate (UC) of first installments and 20% in last installment after receiving UC to the Shelter Operating Agencies through DBT system and by collecting UCs on regular basis. The Finance Manager is requested to monitor the release of funds for the purpose and wherever the dearth of funds are there the funds are to be released.


Mission Director,
APMEPMA, Guntur.

To
The Municipal Commissioners concerned.
All Project Directors of APMEPMA concerned.
Copy to the Finance Manager, APMEPA to release funds immediately.
Copy submitted to the Principal Secretary, MA&UD (UBS), Guntur.
Copy submitted to the District Collectors concerned.
Copy to the OSD to Hon'ble Minister, Municipal Administration, Guntur.

26.10.2016