CIRCULAR

465/2014/MEPMA/F1

Dt 21.10.2016

Sub:- MEPMA - Finance - Preparation of Action plan under SCSP & TSP - Reg.

- Ref:- 1) F. No.G-24011/2/2016-UPA FTS: 15539, GoI MoHUPA & UPA Division Dt.18.05.2016, for Rs.9,07,62,000/- (SCSP)
 - F. No.G-24011/2/2016 UPA FTS: 15539, GoI MoHUPA & UPA Division Dt.18.05.2016, for Rs.1,08,86,000/- (TSP)
 - 3) G.O.Rt.No.1585 Finance (FMU-I-I,EF, MA) Dept. Dt.18.06.2016
 - 4) G.O.Rt.No.404 MA & UD (Budget) Dept. Dt.25.06.2016.

All the Project Directors are informed that GoI have released an amount of Rs.9.08 Lakhs and Rs.1.09 Lakhs under SCSP and TSP components respectively for the FY 2016-17 and the details of amounts proposed to be released to the DPMUs is worked out basing on the population of 2011 census as detailed below.

S. No	Name of the ULB	Amount proposed to release under SC component	Amount proposed to release under ST component
1	Anantapur	5855613	806370
2	Chittoor	6441174	806370
3	East Godavari	7612297	403185
4	Guntur	7612297	1209556
5	Kadapa	6441174	806370
6	Krishna	6441174	806370
7	Kurnool	8783419	403185
8	Nellore	8197858	2015926
9	Prakasam	8783419	1612741
10	Srikakulam	5270052	403185
11	Visakhapatnam	5270052	403185
12	Vizianagaram	7026735	806370
13	West Godavari	7026735	403185
Grand Total		90762000	10886000

In this connection, the Project Directors are informed that the funds have to be utilized exclusively for SCs and STs and they are instructed to prepare action plan for the funds allocated to the DPMUs under SCSP & TSP components accordingly and submit to this office at the earliest so as to release the funds.

For Mission Director