

PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS, AP, HYDERABAD.

Present: Sri. P. Chinna Thataiah.,

Roc.No. 1582/IKP-Urban/2008/G1

Dt. 22.09.2016

Sub:-MEPMA-IKP Urban-Release of available funds to meet the expenditure towards salaries of Government employees working on deputation & remuneration of outsourced personnel working at DPMUs and ULBs and also for TA & DA and other office expenditure-Orders-Issued.

Ref:-1. G.O.Ms.No. 414, Finance(SMPC)department dt 04.06.2007.
2. G.O.Ms No. 129 MA&UD(UBS)Dept. dt 31.05.2014

ORDER:

In the reference 1st cited, Government have established Mission for Elimination of Poverty in Municipal Areas and also established the State, District and ULB units for effective implementation of MEPMA activities.

It is decided to release an amount of Rs. 8,00,00,000/- to the DPMUs from the available funds of Government Budget of AP MEPMA to meet the expenditure towards salaries and other allowances of Government employees working on deputation under head of account 311 and remuneration of outsourced personnel working at DPMU and ULB level under head of account 300 and also for TA&DA and other office expenditure under head of account 312.

The Finance Manager, MEPMA is hereby authorized to draw an amount of Rs. **8,00,00,000/- (Rupees Eight Crores only)** and release the same to all the Project Directors in the State as detailed in the Annexure through e-transfer from Govt Budget Salaries account.

The Project Directors, MEPMA are hereby instructed to submit the Utilisation Certificates for the releases after utilisation of funds.

Encl: Annexure

To

The Finance Manager, MEPMA ,AP ,Hyderabad.

Copy to all the Project Directors, IKP Urban, MEPMA,AP.


MISSION DIRECTOR

22/9/2016

| S No | Name of the District | Amount sanctioned under 300-00 for remunerations of outsourced personnel | Amount sanctioned under 300-311 for salaries of Govt employees working on deputation | Amount sanctioned under 300-312 for TA & DA and other office expenditure | Total for District |
|------|----------------------|--|--|--|--------------------|
| 1 | Ananthapur | 2269886 | 3902787 | 661456 | 6834129 |
| 2 | Chittoor | 3719813 | 964648 | 1546872 | 6231333 |
| 3 | Kadapa | 5335411 | 215903 | 0 | 5551314 |
| 4 | Kurnool | 215903 | 3633206 | 1291715 | 5140824 |
| 5 | Nellore | 1615109 | 2200463 | 20461 | 3836033 |
| 6 | Prakasam | 2353332 | 2490903 | 847000 | 5691235 |
| 7 | Guntur | 3219540 | 2643582 | 0 | 5863122 |
| 8 | Krishna | 215903 | 215903 | 457363 | 889169 |
| 9 | East Godavari | 11953510 | 1877989 | 0 | 13831499 |
| 10 | West Godavari | 11436471 | 992483 | 0 | 12428954 |
| 11 | Vizag | 2053962 | 3545719 | 1124840 | 6724521 |
| 12 | Vizianagaram | 215910 | 874844 | 68894 | 1159648 |
| 13 | Srikakulam | 2808338 | 1403421 | 1606460 | 5818219 |
| | Total | 47413088 | 24961851 | 7625061 | 80000000 |


 MISSION DIRECTOR
 28.9.2016