

PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS, AP, HYDERABAD.

Present: Sri. Solomon Arokiaraj I.A.S.,

Roc.No. 1582/IKP-Urban/2008/G1

Dt .11.2015

Sub:-MEPMA-IKP Urban-Release of available funds to meet the expenditure towards salaries of Government employees working on deputation & remuneration of outsourced personnel working at DPMUs and ULBs and also for TA & DA and other office expenditure-Orders-Issued.

Ref:-1. G.O.Ms.No. 414, Finance(SMPC)department dt 04.06.2007.

2. G.O.Ms No. 129 MA&UD(UBS)Dept. dt 31.05.2014

ORDER:

In the reference 1st cited, Government have established a Mission for Elimination of Poverty in Municipal Areas and also established the State, District and ULB units for effective implementation of the MEPMA activities.

It is decided to release an amount of Rs. 5,35,34,000/- to the Head Office and DPMUs from the available funds of PD account-Government Budget 34514969730 of AP MEPMA to meet the expenditure towards salaries of Government employees working on deputation under head of account 311 and remuneration of outsourced personnel working at DPMU and ULB level under head of account 300 and also for TA&DA and other office expenditure under head of account 312.

The Finance Manager, MEPMA is hereby authorized to draw an amount of Rs. 5,35,34,000/- (**Rupees Five Crores Thirty Five Lakhs Thirty Four Thousands only**) and release the same to the Head Office and to the Project Directors of the State as detailed in the Annexure through e-transfer.

The Project Directors, MEPMA are hereby instructed to submit the Utilisation Certificates for the releases at the earliest.

Encl: Annexure

To

The Finance Manager, MEPMA, AP, Hyderabad.

Copy to all the Project Directors, IKP Urban, MEPMA, AP.


MISSION DIRECTOR

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Annexure

S.No	Name of the District	No. of ULBs	Amount sanctioned under 300-00 for remunerations of outsourced personnel	Amount sanctioned under 300-311 for salaries of Govt employees working on deputation	Amount sanctioned under 300-312 for TA & DA and other office expenditure	Total for District
1	Srikakulam	5	1205925	1296235	185120	2687280
2	Vizianagaram	4	964740	1036988	148100	2149828
3	Visakhapatnam	2	482370	518494	74050	1074914
4	East Godavari	9	2170665	2333220	333205	4837090
5	West Godavari	8	1929480	2073976	296200	4299656
6	Krishna	6	1447110	1555482	222150	3224742
7	Guntur	12	2894235	3110960	444300	6449495
8	Prakasam	4	964740	1036988	148100	2149828
9	Nellore	4	964740	1036988	148100	2149828
10	Kurnool	5	1205925	1296235	185125	2687285
11	Chittoor	8	1929480	2073976	296200	4299656
12	Kadapa	7	1688295	1814729	259175	3762199
13	Anantapur	7	1688295	1814729	259175	3762199
Sub Total DPMUs		81	19536000	20999000	2999000	43534000
14	Head Office		4000000	4000000	2000000	10000000
Sub Total HO			4000000	4000000	2000000	10000000
Grand Total			23536000	24999000	4999000	53534000


 MISSION DIRECTOR